

WILTSHIRE COUNCIL

ITEM 12

SALISBURY AREA BOARD
22 July, 2010

**Salisbury City Community Area Partnership (SCCAP) Claim for Core Funding
(tranche 1) 2010**

1. Purpose of the Report

- 1.1. To seek the Boards approval for the 1st tranche of core funding to SCCAP.

2. Background

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. There will be 2 tranches of funding to community partnerships during 2010/11 (50% of their total projected costs in each tranche). The first is contained in this report, the second will be available at a future Board meeting when evidence is received of how the money has been spent.
- 2.3. Salisbury Area Board has been allocated a 2010/2011 budget of £78,247 for community grants, community partnership core funding and councillor led initiatives.
- 2.4. If 22 July, 2010 community grants are awarded in line with officer recommendations, Salisbury Area Board will have a balance of £60,794 before community partnership core costs.
- 2.5. During 2009/10, community partnerships were invited to apply for up to 20% of the area board budget. 20% of the Salisbury Area Board budget 2010/11 is £15,649.

3. Main Considerations

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2010/11 year are made to projects that can realistically proceed within a year of the award being made.
- 3.2. Area Boards can award up to 20% of their budget to support Community Area Partnerships which amounts to £15,650 for the Salisbury Area Board. Salisbury City Community Area Partnership have submitted a 2010/11 claim for £15,650 core costs. 50% of this can be considered in the 1st tranche. The

area board can therefore award up to £7,825 at this meeting subject to Members approval.

- 3.3. SCCAP were awarded £14,919 in 2009/10. The balance of SCCAP funds as at 1 April, 2010 was £3,419.

4. Implications

4.1. Environmental Impact of the Proposals

- 4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2. Financial Implications

- 4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Salisbury Area Board.

- 4.2.2 If all community grants are allocated in line with officer recommendations, together with 50% SCCAP core costs of £7,825, Salisbury Area Board will have a balance of £56,844 before 2nd tranche community partnership core costs.

4.3. Legal Implications

- 4.3.1 There are no specific Legal implications related to this report.

4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

4.5. Equality and Diversity Implications

- 4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of SCCAP is open to anyone with an interest in the community area.

5. Recommendation

1. Following consultation with the Community Partnership Development Officer, it is recommended that the Area Board awards the first tranche of core funding, the sum of £7,825 on condition that:
 - a. An Annual Workplan 2010/11 is submitted to and approved by the Area Board illustrating how the partnership aims to meet the commitments set out in the CAPA Agreement 2010/11.

2. In order to expedite the funding, and to avoid waiting until the next meeting of the Area Board on 30 September 2010, the Salisbury Community Area Manager be given delegated authority to approve the workplan under condition 1a above, following consultation with the Chairman of the Area Board. Any decision to approve or amend the workplan would be reported to the meeting of the Area Board on 30 September.

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Appendices: Core Funding Claim Form
SCCAP breakdown costs

Background papers: SCCAP Receipts and Payments 5 April, 2010
SCCAP AGM 2010 Treasurer's Report